I. Objectives

From July 2023 until June 2024, Luxembourg will hold the chairpersonship of the OCHA Donor Support Group (ODSG). Based on extensive consultations with OCHA and ODSG members, Luxembourg has drafted an Indicative Work Plan, which sets out Luxembourg’s objectives and priorities for its upcoming chairpersonship.

Considering the challenges the humanitarian sector faces, Luxembourg focuses its chairpersonship on the implementation of OCHA’s strategic plan 2023-2026, in particular on its resourcing and results based management. In addition, ODSG meetings will zoom in on the Humanitarian Program Cycle (HPC) Reform and the role that OCHA plays within the wider humanitarian and development systems. The chairpersonship will also concentrate on OCHA’s role with regards to the humanitarian system’s response to internal displacement and emerging risks and challenges for data use in humanitarian action.

The main objective of Luxembourg’s chairpersonship is to strengthen the strategic nature of ODSG meetings. Luxembourg will seek to position the ODSG as the main platform for donor engagement with OCHA on strategic course setting and therefore will aim to place the ODSG at the center of debate on humanitarian coordination. In this light, Luxembourg is keen to revisit parts of the ODSG Terms of Reference (ToRs) for an open discussion among donors and with OCHA on the role and the added value of the ODSG and how donors can better assist OCHA in implementing its core mandate.

Moreover, to get a greater insight into the challenges to coordination work in the field, Luxembourg will collaborate with OCHA to invite Humanitarian Coordinators or Heads of OCHA offices to ODSG meetings to present on the key challenges and learnings of their work.

II. Organisation and Timeline

The Work Plan will consist of two Expert Level Meetings (ELM), two High Level Meetings (HLM), one Ambassadors’ Luncheon in Geneva and one Field visit.

To help focus the discussions for each ODSG meeting, an annotated agenda will be developed which will include the objectives of the meeting, guiding questions and background documents. The documentation will be shared well in advance with ODSG members. After each session, a Chair’s summary will be distributed.

Luxembourg’s draft work plan is translated into the indicative calendar below. Please note that this calendar is subject to change as emerging internal or external issues may lead to adaptations to the topics and the schedule of the meetings.
### Table 1. ODSG Indicative calendar 2023-2024

<table>
<thead>
<tr>
<th>Month</th>
<th>Priorities</th>
<th>Meeting</th>
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<tbody>
<tr>
<td>June 2023, Riyadh</td>
<td>• Presentation of Luxembourg’s indicative work plan for 2023-2024</td>
<td>HLM</td>
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| October 2023, Geneva         | • OCHA’s Strategic Plan implementation (incorporating a field perspective)  
  o Presentation of OCHA’s Key Performance Indicators  
  o Update on OCHA’s Flagship Initiative  
• Preview of OCHA’s 2024 Budget  
  o Prioritisation and resourcing of OCHA’s strategic plan  
• Initial discussion on a possible review of the ODSG ToRs | ELM     |
| December 2023, New York      | • Presentation of OCHA’s 2024 Budget  
• Strategic discussion on catalytic and coordinated humanitarian financing involving OCHA pooled funds  
• Role of OCHA in the wider humanitarian and development system (UNDS) (tbc) | HLM     |
| Late February 2024, Geneva   | • HPC Reform and JIAF 2.0  
  o Emerging lessons from the 2024 HPC and the first JIAF 2.0 roll-out + Field perspective  
• Humanitarian Response to Internal Displacement  
  o The Independent IASC Review and its implications for OCHA  
• Discussion on the review of the ODSG ToRs | ELM     |
| April 2024                   | • ODSG field visit to an OCHA Country Office (location TBC)                                                                                                                                                | Field Visit |
| May 2024, Geneva             | • Ambassadors’ Luncheon with the Head of OCHA Geneva  
  o Reflections on the global humanitarian outlook and OCHA’s role | Ambassadors’ Luncheon |
| June 2024, Luxembourg        | • A session with the USG: The global humanitarian landscape and OCHA’s priorities  
• Data Responsibility  
  o High-level discussion on emerging risks and challenges for data use in humanitarian action  
• Update of the ODSG ToR | HLM     |